

(01) GENERAL FUND		2024 Budget Numbers by Category	
(301) REVENUES			\$1,135,000
(310) LOCAL TAX ENABLING 511 TAX			\$1,248,000
(321) LICENSES AND PERMITS			\$120,200
(322) LICENSES AND PERMITS			\$600
(331) FINES			\$24,110
(341) INTEREST EARNINGS			\$10,000
(342) RENTS AND ROYALTIES			\$26,100
(351) FED CAPL & OPERATING GRANTS			\$0
(354) ST CAPITAL & OPERATING GRANTS			\$0
(355) ST SHARED REV AND ENTITLEMENTS			\$415,100
(357) GRANT/EMERGENCY MANAGEMENT			\$0
(361) GENERAL GOVERNMENT			\$33,770
(362) PUBLIC SAFETY			\$156,450
(363) HIGHWAY AND STREETS			\$40,000
(365) HEALTH			\$0
(367) CULTURE - RECREATION			\$8,000
(380) MISCELLANEOUS REVENUE			\$310
(383) SPECIAL ASSESSMENTS			\$0
(387) CONTR & DON FROM PRIV SOURCES			\$10
(391) SALE OF ASSETS			\$0
(392) INTERFUND OPERATING EXPENSES			\$0
(395) REFUND PRIOR YR EXPENDITURES			\$0
(399) CASH BALANCE FORWARDED			\$404,201
TOTAL REVENUES			\$3,621,851
(400) LEGISLATIVE BODY			\$57,300
(402) FINANCIAL ADMINISTRATION			\$7,500
(403) TAX COLLECTION			\$54,600
(404) LAW			\$17,500
(405) CLERK/SECRETARY			\$133,706
(406) PERSONNNEL ADMINISTRATION			\$1,500
(408) ENGINEER			\$12,000
(409) GENERAL GOVT BUILDINGS & PLANT			\$47,300
(410) POLICE			\$1,309,827
(411) FIRE			\$196,314
(412) AMBULANCE/RESCUE			\$38,588
(413) PROTECTIVE INSPECTION			\$50,000
(414) PLANNING AND ZONING			\$36,159
(415) EMERGENCY MANAGEMENT			\$13,200
(421) HEALTH			\$0
(427) SOLID WASTE COLLECT & DISPOSAL			\$5,000
(430) HWAY - GENERAL SERVICES			\$35,300
(432) HWAY - SNOW & ICE REMOVAL			\$60,000
(433) TRAFFIC SIGNALS & ST SIGNS			\$5,350
(436) STORM SEWERS AND DRAINS			\$6,400
(437) REPAIR OF TOOLS & MACHINERY			\$47,000
(438) MAINT/REPAIRS HWAYS & BRIDGES			\$676,897
(450) CULTURE - RECREATION			\$0
(451) CULTURE - RECREATION ADMIN			\$0
(454) PARKS			\$16,250
(470) DEBT SERVICES			\$0
(471) DEBT PRINCIPAL			\$0
(472) DEBT INTEREST			\$0
(480) MISC EXPENDITURES & EXPENSES			\$500
(486) INSURANCE			\$128,000
(487) EMPLOYEE BENEFITS			\$179,848
(492) INTERFUND OPERATING TRANSFERS			\$485,812
		Total Expenditures	\$ 3,621,851
		Total Difference	\$0.00