

2022 Budget

(01) GENERAL FUND	2022 Budget Numbers by Category
(301) REVENUES	\$1,025,000
(310) LOCAL TAX ENABLING 511 TAX	\$1,073,000
(321) LICENSES AND PERMITS	\$102,150
(322) LICENSES AND PERMITS	\$1,300
(331) FINES	\$25,120
(341) INTEREST EARNINGS	\$1,350
(342) RENTS AND ROYALTIES	\$21,980
(351) FED CAPL & OPERATING GRANTS	\$0
(354) ST CAPITAL & OPERATING GRANTS	\$0
(355) ST SHARED REV AND ENTITLEMENTS	\$291,100
(357) GRANT/EMERGENCY MANAGEMENT	\$0
(361) GENERAL GOVERNMENT	\$29,925
(362) PUBLIC SAFETY	\$129,714
(363) HIGHWAY AND STREETS	\$41,873
(365) HEALTH	\$0
(367) CULTURE - RECREATION	\$7,000
(380) MISCELLANEOUS REVENUE	\$310
(383) SPECIAL ASSESSMENTS	\$0
(387) CONTR & DON FROM PRIV SOURCES	\$10
(391) SALE OF ASSETS	\$0
(392) INTERFUND OPERATING EXPENSES	\$0
(395) REFUND PRIOR YR EXPENDITURES	\$0
(399) CASH BALANCE FORWARDED	\$348,076
TOTAL REVENUES	\$3,097,908
(400) LEGISLATIVE BODY	\$56,556
(402) FINANCIAL ADMINISTRATION	\$7,000
(403) TAX COLLECTION	\$49,950
(404) LAW	\$18,000
(405) CLERK/SECRETARY	\$132,531
(406) PERSONNEL ADMINISTRATION	\$1,500
(408) ENGINEER	\$16,000
(409) GENERAL GOVT BUILDINGS & PLANT	\$39,350
(410) POLICE	\$1,136,001
(411) FIRE	\$117,441
(412) AMBULANCE/RESCUE	\$22,000
(413) PROTECTIVE INSPECTION	\$40,000
(414) PLANNING AND ZONING	\$32,000
(415) EMERGENCY MANAGEMENT	\$11,500
(421) HEALTH	\$0
(427) SOLID WASTE COLLECT & DISPOSAL	\$8,000
(430) HWAY - GENERAL SERVICES	\$32,450
(432) HWAY - SNOW & ICE REMOVAL	\$82,000
(433) TRAFFIC SIGNALS & ST SIGNS	\$5,350
(436) STORM SEWERS AND DRAINS	\$8,000
(437) REPAIR OF TOOLS & MACHINERY	\$43,500
(438) MAINT/REPAIRS HWAYS & BRIDGES	\$610,037
(450) CULTURE - RECREATION	\$0
(451) CULTURE - RECREATION ADMIN	\$0
(454) PARKS	\$14,500
(470) DEBT SERVICES	\$0
(471) DEBT PRINCIPAL	\$0
(472) DEBT INTEREST	\$0
(480) MISC EXPENDITURES & EXPENSES	\$0
(486) INSURANCE	\$134,540
(487) EMPLOYEE BENEFITS	\$179,820
(492) INTERFUND OPERATING TRANSFERS	\$299,882
Total Expenditures \$	3,097,908
Total Difference	\$0.00