

(01) GENERAL FUND		
		2026 Budget Numbers by Category
(301) REVENUES		\$1,146,000
(310) LOCAL TAX ENABLING 511 TAX		\$1,265,000
(321) LICENSES AND PERMITS		\$110,150
(322) LICENSES AND PERMITS		\$850
(331) FINES		\$21,610
(341) INTEREST EARNINGS		\$28,000
(342) RENTS AND ROYALTIES		\$24,900
(355) ST SHARED REV AND ENTITLEMENTS		\$392,300
(358) CONTRACTED SERVICES	\$	93,305
(361) GENERAL GOVERNMENT		\$20,210
(362) PUBLIC SAFETY		\$145,246
(363) HIGHWAY AND STREETS		\$42,527
(367) CULTURE - RECREATION		\$8,000
(380) MISCELLANEOUS REVENUE		\$300
(399) CASH BALANCE FORWARDED		\$320,941
TOTAL REVENUES		\$3,619,339
(400) LEGISLATIVE BODY		\$77,710
(402) FINANCIAL ADMINISTRATION		\$8,500
(403) TAX COLLECTION		\$55,850
(404) LAW		\$20,000
(405) CLERK/SECRETARY		\$226,609
(406) PERSONNEL ADMINISTRATION		\$500
(408) ENGINEER		\$21,000
(409) GENERAL GOVT BUILDINGS & PLANT		\$63,000
(410) POLICE		\$1,400,144
(411) FIRE		\$192,050
(412) AMBULANCE/RESCUE		\$50,000
(413) PROTECTIVE INSPECTION		\$30,000
(415) EMERGENCY MANAGEMENT		\$14,206
(427) SOLID WASTE COLLECT & DISPOSAL		\$7,500
(430) HWAY - GENERAL SERVICES		\$28,850
(432) HWAY - SNOW & ICE REMOVAL		\$75,000
(433) TRAFFIC SIGNALS & ST SIGNS		\$5,650
(436) STORM SEWERS AND DRAINS		\$6,200
(437) REPAIR OF TOOLS & MACHINERY		\$47,000
(438) MAINT/REPAIRS HWAYS & BRIDGES		\$556,213
(454) PARKS		\$18,250
(480) MISC EXPENDITURES & EXPENSES		\$500
(486) INSURANCE		\$148,000
(487) EMPLOYEE BENEFITS		\$191,472
(492) INTERFUND OPERATING TRANSFERS		\$375,135
Total Expenditures		\$3,619,339