

<u>(01) GENERAL FUND</u>			<b>2023 Budget Numbers by Category</b>
	<u>(301) REVENUES</u>		\$1,154,000
	<u>(310) LOCAL TAX ENABLING 511 TAX</u>		\$1,138,000
	<u>(321) LICENSES AND PERMITS</u>		\$102,150
	<u>(322) LICENSES AND PERMITS</u>		\$1,450
	<u>(331) FINES</u>		\$25,110
	<u>(341) INTEREST EARNINGS</u>		\$4,500
	<u>(342) RENTS AND ROYALTIES</u>		\$30,250
	<u>(351) FED CAPL &amp; OPERATING GRANTS</u>		\$0
	<u>(354) ST CAPITAL &amp; OPERATING GRANTS</u>		\$0
	<u>(355) ST SHARED REV AND ENTITLEMENTS</u>		\$387,100
	<u>(357) GRANT/EMERGENCY MANAGEMENT</u>		\$0
	<u>(361) GENERAL GOVERNMENT</u>		\$37,820
	<u>(362) PUBLIC SAFETY</u>		\$144,518
	<u>(363) HIGHWAY AND STREETS</u>		\$40,000
	<u>(365) HEALTH</u>		\$0
	<u>(367) CULTURE - RECREATION</u>		\$7,500
	<u>(380) MISCELLANEOUS REVENUE</u>		\$310
	<u>(383) SPECIAL ASSESSMENTS</u>		\$0
	<u>(387) CONTR &amp; DON FROM PRIV SOURCES</u>		\$10
	<u>(391) SALE OF ASSETS</u>		\$0
	<u>(392) INTERFUND OPERATING EXPENSES</u>		\$0
	<u>(395) REFUND PRIOR YR EXPENDITURES</u>		\$0
	<u>(399) CASH BALANCE FORWARDED</u>		\$455,411
	<b>TOTAL REVENUES</b>		<b>\$3,528,129</b>
	<u>(400) LEGISLATIVE BODY</u>		\$54,050
	<u>(402) FINANCIAL ADMINISTRATION</u>		\$7,000
	<u>(403) TAX COLLECTION</u>		\$60,000
	<u>(404) LAW</u>		\$18,500
	<u>(405) CLERK/SECRETARY</u>		\$129,627
	<u>(406) PERSONNEL ADMINISTRATION</u>		\$1,000
	<u>(408) ENGINEER</u>		\$19,000
	<u>(409) GENERAL GOVT BUILDINGS &amp; PLANT</u>		\$47,600
	<u>(410) POLICE</u>		\$1,302,025
	<u>(411) FIRE</u>		\$200,346
	<u>(412) AMBULANCE/RESCUE</u>		\$22,000
	<u>(413) PROTECTIVE INSPECTION</u>		\$40,000
	<u>(414) PLANNING AND ZONING</u>		\$35,106
	<u>(415) EMERGENCY MANAGEMENT</u>		\$12,200
	<u>(421) HEALTH</u>		\$0
	<u>(427) SOLID WASTE COLLECT &amp; DISPOSAL</u>		\$6,000
	<u>(430) HWAY - GENERAL SERVICES</u>		\$40,250
	<u>(432) HWAY - SNOW &amp; ICE REMOVAL</u>		\$83,500
	<u>(433) TRAFFIC SIGNALS &amp; ST SIGNS</u>		\$5,350
	<u>(436) STORM SEWERS AND DRAINS</u>		\$6,000
	<u>(437) REPAIR OF TOOLS &amp; MACHINERY</u>		\$42,000
	<u>(438) MAINT/REPAIRS HWAYS &amp; BRIDGES</u>		\$647,039
	<u>(450) CULTURE - RECREATION</u>		\$0
	<u>(451) CULTURE - RECREATION ADMIN</u>		\$0
	<u>(454) PARKS</u>		\$17,200
	<u>(470) DEBT SERVICES</u>		\$0
	<u>(471) DEBT PRINCIPAL</u>		\$0
	<u>(472) DEBT INTEREST</u>		\$0
	<u>(480) MISC EXPENDITURES &amp; EXPENSES</u>		\$0
	<u>(486) INSURANCE</u>		\$147,005
	<u>(487) EMPLOYEE BENEFITS</u>		\$177,485
	<u>(492) INTERFUND OPERATING TRANSFERS</u>		\$407,846
		<b>Total Expenditures</b>	<b>\$ 3,528,129</b>
		<b>Total Difference</b>	<b>\$0.00</b>